

## **CMAQ Programming Summary and Obligation Goals**

											C	urrent FFY	O	bligations	
	Currently		Federal				Unprogrammed		(	Obligation	Obligations to		Needed to Meet		
FFY	Programmed		Apportionment		Unobligated			Balance		Goal	Date			Goal	
2013	\$	204,984,625	\$	105,624,509	\$	225,281,090	\$	20,296,465	\$	122,971,344	\$	50,530,893	\$	72,440,451	
2014	\$	72,163,111	\$	106,744,625			\$	34,581,514	\$	138,600,323					
2015	\$	46,133,575	\$	106,744,625			\$	60,611,050	\$	145,988,364					
2016	\$	19,498,820	\$	106,744,625			\$	87,245,805	\$	145,988,364					

Current as of 2/28/13.

Currently Programmed: Net amounts programmed (withdrawn and obligated funds not included). FFY 2013 includes amounts from in

prior years. Source: CMAQ database

Federal Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation.

Northeastern Illinois is allocated 95.21% of the state apportionment; the full apportionment is used for a

programming mark. FFY 2014-2016 apportionments are estimates. Source: FHWA FMIS database

Unobligated: Amount of apportioned funds that are unobligated for the state. Northeastern Illinois is a portion of this. Source:

FHWA FMIS database

Unprogrammed Balance: For current year, currently programmed less unobligated; for future years, apportionment less programmed. The

funds that are available to program as of the current date

Obligation Goal: Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero

unobligated balance over four years. Source: August 28, 2012 CMAQ Project Selection Committee meeting.

Current FFY Obligations to Obligations (Federal Authorizations) through the "current as of" date. Projects in advance construction are

Date: included. Source: CMAQ database

Obligations Needed to Obligation Goal less Current FFY Obligations to Date.

Meet Goal: